



Corona De Tucson Fire District Draft Budget FY 2024/2025

Tax Levy Revenues

Real Estate	3,055,142
Fire District Assistance Tax	400,000
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	3,455,142

Non Tax Levy Revenues

Non Tax Levy Revenues	477,500
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Total Revenues	3,932,642

Expenses

Personnel Costs	2,634,389
Buildings & Land	281,286
Vehicles and Equipment	248,812
Communications and IT Services	125,292
Meetings & Training	67,900
Managerial Costs	359,230
Reserve Funding	215,733
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Total Expenses	3,932,642

Estimated Assessed Valuation	92,580,051
Proposed FY25 Tax Rate	3.3000



Steve Lunde
Fire Chief, Corona De Tucson Fire District

5/22/2024

Date

James Vincent Group
Finance Director, Corona De Tucson Fire District

Date